



**NATO TRUST FUND PROJECT TO
SUPPORT PRACTICAL COOPERATION WITH UKRAINE
IN THE AREA OF MEDICAL REHABILITATION**

**PERIODIC REPORT No.4
1st July 2016–30 September 2016**



**NATO TRUST FUND
PROJECT in
UKRAINE**



Lead Nation

Bulgaria

Project Management

**NATO Support and
Procurement Agency**

Additional Contributors

| | | | | | |
|---------------------|--------------------|--------------------|------------------|----------------------|---|
| Estonia | Finland | Hungary | Japan | Lithuania | Netherlands |
| Slovakia | Sweden | Turkey | USA | France | Guardian Angels Ukraine Ангели Хоронятелі України |

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01.07.16 to 30.09.2016

1. GENERAL

1.1 This report covers the period from 1 July 2016 to 30 September 2016.

1.2 During the period (or shortly after) the following progress has been made:

- **Contributions**
 - Estonia confirmed further in-kind contribution to the project, i.e. 19 patients in 2015 and up to 30 in 2016.
- **Project Achievements**
 - 11 servicemen (9 MOD, 1BG, 1 MOI) supported for provision of prosthetics
 - 127 servicemen (93 MOD, 2 BG, 31 MOI, 1 NG) supported for provision of medical rehabilitation
 - 13 servicemen (MOD) completed vocational rehabilitation training (12 Category B Drivers and 1 auto mechanic).
 - Military Medical Services reform to include doctrine, education and standards supported through 1 HUN Military Medical Advisor. Advisor mission was prolonged until the end of 2016. The last visit will be 28 November to 8 December 2016.
 - Delivery to Lviv Military hospital of third work package of equipment “Aids to daily living” on 16 October 2016.
 - Delivery of modern rehabilitation equipment in Pereyaslav-Khmelnytskyi district, Kyiv region, village of Tsybli, Ukrainian State Medical & Social Centre for War Veterans under Ministry of health of Ukraine on 9 August 2016. Official ceremony held on 22 August 2016.
 - Contracts awarded for the provision of modular swimming pool for Ukraine Institute of prosthetic, prosthesis design and rehabilitation of invalids in Kharkiv with delivery date March 2016).
 - 3 Ukrainian physiotherapists attending a two months training in Estonia (Western Tallinn medical rehabilitation center and Tallinn university) with a main goal to receive qualify specialists in OT field).
 - Three, two weeks’, sport camps “Back to life” on the base of the Western rehabilitation sport center (July 27 - August 7, 2016, August 16 - August 27, 2016, September 9 - September 20, 2016) was held. 30 injured ATO servicemen received sport rehabilitation through these camps (28 MOD, 1 SSU, 1 NG).
 - 2 expert visits and 1 international conferences were financially supported for competencies development during the period for a total of 103 training and educational events. About 2,000 Ukrainian experts from Health and Security Sectors and 5,900 servicemen have directly benefitted from these events.

| Category | Events | Trainers | Practitioners | Servicemen |
|--------------|--------|----------|---------------|------------|
| P/O | 5 | 13 | 10 | - |
| PT | 15 | 128 | 450 | 1,400 |
| MH | 91 | 90 | 1,240 | 4,500 |
| Total | 102 | 200 | 1,700 | 5,900 |

- **Public Relations** included the monitoring of articles mentioning the Trust Fund.
 - 50 new press releases have been identified for a total of **241**.

2. Project Management

2.1 Project Board meetings. During the period, there was no Project Board (PB) meeting. The PB consists of the Lead Nation, Ukraine as end user, NSPA as implementing agent, NATO IS PASP as chair and advisor. An action register has been established to enable tasks to be followed. Decisions are recorded on Decision Sheets.

2.2 Contract Management

2.2.5 On 6 October 2016, a contract for the provision of a medical rehabilitation swimming pool for Ukrainian Research Institute of Prosthesis, prosthetic design and rehabilitation of invalids, Kharkiv was awarded to MEDITEC (Luxembourg) for a total value of 107,590.00 EUR.

2.2.6 On 12 October 2016, a contract for the provision of a medical rehabilitation equipment for Military Medical Clinical Centre of the Western region, Lviv was awarded to EUROMEDPROJECT (Ukraine) for a value of 33,257.60 EUR.

2.3. NSPA Management /NATO visits

2.3.1 On 11 July 2016, NSPA, TF Section Chief, Project Support Branch, Dr Frederic Peugeot and representative of Russia and Ukraine Relations Section, Political Affairs and Security Policy Division, NATO HQ, Gwendoline Vamos visited Ukraine. Several visits and meetings were organized to include: visit to Hospital of Veterans of War “Puscha Voditsa” (MOH) and official visit to the Ministry of Social Policy. Regular Working Group meeting were held.



Hospital of Veterans of War “Puscha Voditsa” (MOH)

2.3.2 On 15 July 2016, NSPA, Technical Officer (Medical), Dr. Robert Balazs visited Ukraine, and, following invitation of USAID organization, participated on international conference dedicated to the topic “Role of Physical therapy in the health system”. Dr Balazs made presentation on main goals and achievements of the Medical Rehabilitation Trust Fund in Ukraine.



USAID international conference dedicated to the topic “Role of Physical therapy in the health system”

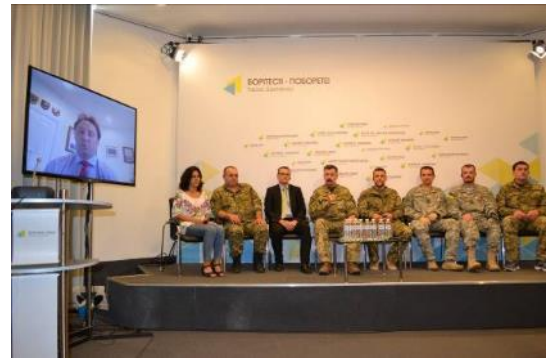
2.3.3 On 22 August 2016, NSPA, TF Section Chief, Project Support Branch, Dr Frederic Peugeot visited Ukraine. Several visits and meetings were organized to include: visit to the Ukrainian State Medical and Social Center for Veterans of War in Tsybli village of Kyiv oblast, meeting with the newly appointed First Deputy Minister of Social Policy, meeting with Head of Production HUB, STARCOM (to discuss participation of Ukrainian servicemen in Invictus Game 2017), press conference on 41st Marathon of US Marine Corp, visit to photo exhibition organized by UKR MOD and STARCOM.



Meeting in the Ministry of Social Policy



Official ceremony of handing over the modern medical rehabilitation equipment to the Ukrainian State Medical and Social Center for Veterans of War in Tsybli village of Kyiv oblast.



Press conference on 41st Marathon of US Marine Corp.

2.3.4 On 26-29 September 2016, NSPA, TF Section Chief, Project Support Branch, Dr Frederic Peugeot visited Ukraine. Several meetings were organized to include: meeting with Head of Production HUB, STARCOM, Working Group meeting in the Ministry of Social Policy, meeting with newly appointed Minister and Deputy Minister of Health of Ukraine. One ceremony in State Service Veterans of War of Ukraine was held.



Official ceremony in State Service Veterans of War of Ukraine

2.3.5 On 21 September-15 October 2016, Hungary VNC acting as Military Medical Advisor (MMA) to MoD, Colonel Dr. Zoltan Vekerdi, visited Kiev.



Official meetings during VNC visit

2.3.6 On 10-12 October 2016, NSPA, Technical Officer (Medical), Dr. Robert Balazs visited Ukraine to chair the International Conference on Prosthetist and Orthotist Education in Ukraine 11 October 2016, in Kharkiv.



International Conference on Prosthetist and Orthotist Education in Ukraine

2.4 In-Country NSPA office

In addition to organizing and fully supporting the visits, meetings, conferences and seminars mentioned in 2.3, NSPA in-country Office supported organization and/or participated in the following events:

2.4.1 On 11 July 2016, NATO Trust Fund Medical Rehabilitation Project Supervisor (PS) participated at a VTC at the US Embassy devoted to potential face reconstruction and eyes prosthesis of injured serviceman Darmoros. Unfortunately final recommendation from US medical specialist was negative.

2.4.2 On 14 July 2016, Chief of the NSPA Office in Ukraine and PS participated in the conference dedicated relationship between Ukraine and NATO in main building of National Guard of Ukraine.

2.4.3 On 21 July 2016, PS and NSPA team in UKR meet with Head of Production HUB, STARCOM, Oksana HORBACH. STARCOM it is the NGO funded by UK MOD that engaged directly with Invictus Games organizers in Toronto.

2.4.4 On 21 July 2016, at the request of Military Medical Department of MOD, a VTC in NLO office with the US clinic "TIRR Memorial Hermann" related to the treatment of injured serviceman Petrakivsky in USA was held.

2.4.5 On 1 August 2016, PS together with media representatives of NIDC visited the Western rehabilitation sport center while the first rehabilitation sport camp "Back to life" (27July-7August 2016) was held.



First sport camp entitled “Back to Life” for ATO participants on the base of Wester rehabilitation sport center
27 July-7 August 2016

2.4.6 On 09 August 2016, PS together with Chief of NSPA office in Ukraine (CO) visited Ukrainian State Medical & Social Centre for War Veterans village of Tsybli (MOH) to confirm that all rehabilitation equipment in accordance with PO -4500333902 center, was received in appropriate condition.



Ukrainian State Medical & Social Centre for War Veterans village of Tsybli (MOH)

2.4.7 On 15 August 2016, on request of Military Medical Department of MOD, a VTC in NLO office with Japan neurosurgical clinic “related to the treatment of injured serviceman Petrakivsky in Japan was held.

2.4.8 On 17 August 2016, PS together with Deputy Chief of NSPA office in Ukraine (DCO) visited Western rehabilitation sport center to check outgoing of Second sport camp that started on 16-27 August 2016.



Second sport camp entitled “Back to Life” for ATO participants on the base of Wester rehabilitation sport center 16-27 August 2016

2.4.9 On 22 August 2016, NSPA, TF Section Chief, Project Support Branch, Dr Frederic Peugeot and NATO Trust Fund Medical Rehabilitation Project Supervisor had a meeting with the newly appointed First Deputy Minister of Social Policy. Dr Peugeot made a short briefing of the project activities and achievement.

2.4.10 On 22 August 2016, the official ceremony of handing over the modern medical rehabilitation equipment (Fisioteks for different limbs and modern multifunctional traction table), was handed over to the Ukrainian State Medical and Social Center for Veterans of War in Tsybli village of Kyiv oblast.



Official ceremony of handing over the modern medical rehabilitation equipment to the Ukrainian State Medical and Social Center for Veterans of War in Tsybli village of Kyiv oblast.

2.4.11 On 23 August 2016, NSPA, TF Section Chief, Project Support Branch and PS had a meeting with Head of Production HUB, STARCOM, Oksana HORBACH. The topic of discussion was participation of Ukrainian servicemen in Invictus Game 2017.

2.4.12 On 23 August 2016, NSPA, TF Section Chief, Project Support Branch, CO and PS participated in the press conference on 41st Marathon of US Marine Corp. In the framework of Medical TF, Dr Peugeot awarded 4 ATO wounded participants and 4 representatives of Ukrainian MOD with flight tickets.



Press conference on 41st Marathon of US Marine Corp.

2.4.13 On 31 August 2016, on request of Military Medical Department of MOD, a VTC in NSPA office with Germany clinic “Medical Park Berlin: HUMBOLDTMUHLE” related to treatment of injured serviceman Petrakivsky in Germany was held.

2.4.14 On 11 September 2016, PS and DCO participated in a meeting with Director of Tallinn Clinical Center. The main topic of discussion was upcoming International P&O conference in Ukraine and participation of three Ukrainian physiotherapists in the 2 months’ course of Ergo therapists in Estonia.

2.4.15 On 24 September 2016, PS together with Col. Dr Vekerdi (HUN VNC) participated in a meeting at the NLO office with representatives of the US ODC and General Staff of Ukraine. During the meeting Mr. Kahil, new Advisor to the US Office of Defense Cooperation (ODC) was introduced.

2.4.16 On 27 September 2016, PS participated in the regular Working Group meeting under the Ministry of Social Policy of Ukraine chairmanship.

2.4.17 On 29 September 2016, PS together with HUN VNC participated in the 2016 International Donor Coordination Meeting in the Ministry of Health of Ukraine.

2.4.18 On 7 October 2016, CO participated in Ministry of Foreign Affairs of Ukraine Open Air Performers “Me veteran “, dedicated to physical rehabilitation and psychosocial adaptation of veterans.

2.4.19 On 11 October 2016, CO, DCO, HUN VNC, PS and NSPA Technical Officer (Medical) participated in the International Conference on Prosthetist and Orthotist Education in Ukraine in Kharkiv.

2.4.20 On 12 October 2016, HUN VNC together with US ANG UK assessment team met with Mr Dolgov, Deputy Minister of Defence of Ukraine and General Verba, Director of Military Medical Department of MOD plus Colonel of medical service Horoshun, Head of Armed Forces Medical Service.

2.4.2 On 13 October 2016, PS and HUN VNC participated at a meeting at the NLO office with Colonel of medical service Horoshun, Head of Armed Forces Medical Service.

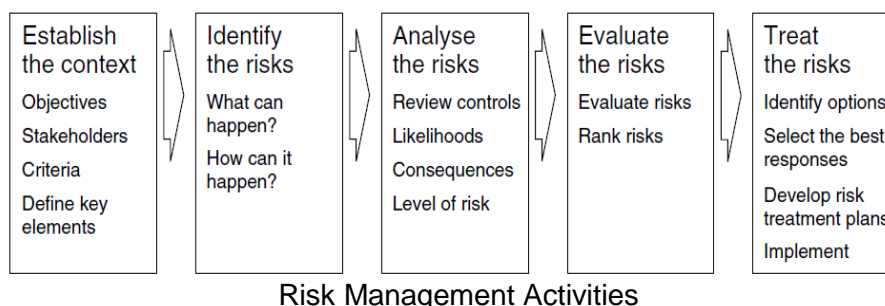
2.4.22 On 21 October 2016, CO participated at a meeting in the Ministry of Youth and Sport of Ukraine with representatives of the National Assembly of disable, STRATCOM, Invasport etc.

2.4.23 Since beginning of the project, the in-country team participated in more than 3,300 meetings, telephone discussions and emails exchanges (see the table below).

| No | Meetings With | Total Number of Meetings July-October 2016 | Total Number of Meetings since start |
|-----|----------------------------------|--|--------------------------------------|
| (a) | (b) | (c) | (d) |
| 1 | Deputy Minister of Social Policy | 15 | 72 |
| | MSP | 120 | 581 |
| 2 | MoD | 48 | 322 |
| 3 | MoH | 47 | 241 |
| | Mil Med Department | 38 | 188 |
| 4 | Prosthesis enterprises | 34 | 160 |
| 5 | NGOs | 15 | 191 |
| 6 | USA Embassy | 28 | 118 |
| 7 | Educational schools | 25 | 245 |
| 8 | MFA | | |
| 9 | NLO | 85 | 286 |
| 10 | ISPO | 15 | 29 |
| 11 | SSVW | 26 | 203 |
| 12 | Training | 1 | 5 |
| 13 | Courses | 0 | 1 |
| 14 | Visits | 9 | 25 |
| 15 | Conference | 1 | 6 |
| 16 | NIDC | 10 | 20 |
| 17 | OSCE | 0 | 35 |
| 18 | NATO Defence Attaches | | |
| 19 | BUL Embassy | | |
| 20 | JAP Embassy | 10 | 110 |
| 21 | Ukrainian mission to NATO | 5 | 22 |
| 22 | Ukraine business/Industry | | |
| | MIA | 7 | 40 |
| 23 | Public Relations | 50 | 135 |
| | SESU | | 2 |
| 24 | NG | 17 | 233 |
| | Totals | 653 | 3349 |

2.5 Risk Management

2.5.1 In accordance with risk management best practices detailed in ISO 31000:2009, the different activities performed as part of the risk management process are summarized in the following flowchart.



2.5.2 The results of these activities are documented in a Top 10 risk register. The risk register is a living document that will be acknowledged as appropriate by senior staff to the level of risks and responsibilities. It will be reviewed as appropriate, to monitor whether or not the risk profile is changing, to gain assurance that risk management is effective, and to identify when further action is necessary. It will also be used as a communication tool to inform project board

members and stakeholders on what is going on. An extract of the Top 10 risk register is proposed below. There was no change during the period. The highest risk is still for the project not to be funded and to stop because of funding available.

| Top 10 Risk Management Register NATO Trust Fund on Medical Rehabilitation | | | | | | | | | | | | |
|--|--------------------|--|--|-----------------------------|------------|--------|------------------------|-------------------|--|---------------------|-------------------------|--------------------------------------|
| Risk Identification | | | | Qualitative Risk Assessment | | | Risk Response Plan | | Control & Residual Risk | | | |
| # | Risk Category | Risk Identification | Cause | Impact on | Likelihood | Impact | Initial Risk Level (x) | Response Strategy | Response Actions | Risk Control Owner | Residual Risk Level (o) | Risk Matrix Initial (x) Residual (o) |
| 1 | Economic | Project not fully funded | National Budget Constraints - Insufficient pledges | Time | 5 | 4 | 20 | Mitigate | Project to be divided into multi-year phases. Activities to be aligned with funding thresholds to be defined. Possible project extension to be considered. | NATO/ Lead Nations | 9 | |
| 2 | Political | National priorities changing as a result of a political change | Situation deteriorates in the East; NATO unable to provide support | Reputation | 4 | 5 | 20 | Accept | Political issue | - | - | |
| 7 | Project Management | Unreasonably high expectations from Ukraine stakeholders | Ukraine stakeholders activities driven by national imperatives not aligned with NATO support delivery timing | Reputation | 4 | 4 | 16 | Avoid | Communicate on project outcomes, timing & constraints | - | 8 | |
| 3 | External | NATO involved in a local potential corruption case | Partners/Contractors involved into corruption investigation | Reputation | 3 | 5 | 15 | Mitigate | Enforce NSPA Financial & Procurement procedures, Monitor national press, Report to stakeholders, Communicate as appropriate, | NATO, NSPA, Ukraine | 6 | |
| 4 | Project Management | Stakeholders request late changes | As part of project management PDCA, the Checking has recognized that some planned activities are not required anymore or other priorities have emerged and priorities need rebalancing | Scope | 3 | 5 | 15 | Mitigate | Project Board shall approve scope change request based on revised activities prioritization and cost/time analysis | Project Board | 6 | |

3 Achievements

The following activities were implemented using both Trust Fund funding and NATO Civil Budget funding.

3.1 Track A–Support to Patients

Initiative A1: Provision of Medical Rehabilitation (MR) to include Assistive Devices (AD)

3.1.1 A total of 11 servicemen (9 MOD, 1BG, 1 MOI) have been supported for the provision of AD since the project start either in the USA (4), in Estonia (3), in Lithuania (1) or directly in UKR (3).

3.1.2 The list of patients requiring prostheses is monitored on a continuous basis. The following shows the evolution of the patients requiring prosthesis:

- 59 as of 18 August 2014
- 184 as of 20 February 2015
- 225 as of 31 March 2015
- 273 as of 05 June 2015
- 356 as of 02 October 2015
- 340 as of 15 April 2016
- 316 as of 13 June 2016
- 352 as of 2 September 2016

As of 2 September 2016, 282 prostheses had already been provided and 132 were in the process of being provided. 51 patients were requiring prosthetic abroad.

3.1.3 A total of 127 servicemen (93 MOD, 2 BG, 31 MOI, 1 NG) have been supported for the provision of MR since the project start either in Lithuania (99), in USA (7), EST (19), NATO (1)

or in France (1). During the period, Estonia confirmed its in-kind contribution consisting in provision of medical rehabilitation in Ministry of Health or Ministry of Defense Hospitals.

Initiative A2: Provision of vocational training

3.1.4 A total of 13 servicemen (to include 1 woman) have been supported for the provision of vocational training since the project start.

3.1.5 On August 2016, one person completed course of auto drivers in the Lviv Inter-Regional Centre of social and labour, professional and medical rehabilitation of disabled persons (under MSP). At the end of the course, he received a Category B driver certificates with a view to become taxi driver, delivery man...

3.1.6 On October 2016, one person completed course of mechanics in the Lviv Inter-Regional Centre of social and labour, professional and medical rehabilitation of disabled persons (under MSP). At the end of the course he received a certificate with a view to become auto mechanic.

Initiative A3: Provision of rehabilitation services through sport for community

3.1.7 3 out 17 sport camps entitled “Back to Life” have been held supporting 30 servicemen shoulder to shoulder with 30 civilians. In November, the fourth sport camp will be organized. On 22 November, an official ceremony for sport camp rehabilitation will be held. Three sport camps were held during the period.

| # | Period | Status |
|---|----------------------------------|-----------|
| 1 | 1- July 27 - August 7, 2016 | Completed |
| 2 | 2- August 16 - August 27, 2016 | Completed |
| 3 | September 9 - September 20, 2016 | Completed |
| 4 | November 17 - November 28, 2016 | Scheduled |
| 5 | December 1 - December 12, 2016 | Scheduled |

3.1.8 From 27 July-7 August 2016, the first/pilot rehabilitation sport camp with focus on ATO members with spinal trauma/injuries was held. It included 4 participants in wheelchairs (1 with damage to the spinal cord (lower spastic paraplegia), 2 with quadriplegia and cognitive impairment due to cranial injury, 1 with amputation). Other participants (have damage to the musculoskeletal system of varying severity and consequences of concussion).



First\pilot sport camps “Back to Life”

3.1.8 On 16-27 August 2016, the second rehabilitation sport camp was successfully held.. Participants welcomed tournaments organized in archery and darts enabling them, together with other activities to understand their limit as well as other participants limits.



Second sport camps "Back to Life"

3.1.9 On 9-20 September 2016, the third rehabilitation sport camp was held. The outside "Evening Carpathian legends" by the fire was found as a very positive moment. It helped creating a team spirit, becoming friends with each other and with instructors, easing communication and building trusted relationships. The organizers decided to continue with this practice as an ice breaker to the participants.



Third sport camps "Back to Life"

3.2. Track B–Support to the System

Initiative B1: Provision of equipment for medical rehabilitation units

3.2.1 Recognizing either the need for more modern equipment than those currently in use or the lack of such equipment in medical rehabilitation units, funding will be provided for the provision of equipment to include neuro-rehabilitation equipment, aquatic training and treatment equipment, physiotherapeutic equipment, diagnostic equipment, workout equipment and patient car devices.

3.2.2 On 6 August 2016, rehabilitation devices for passive development of limbs and modern traction table were delivered to the Ukrainian State Medical and Social Center for Veterans of War in Tsybli village of Kyiv oblast.



The Ukrainian State Medical and Social Center for Veterans of War in Tsybli village of Kyiv oblast

3.2.3 On 12 October 2016, rehabilitation equipment for aids to daily living were delivered to the Military Medical Clinical Center of Western region, Lviv.



Delivery of Aids to Daily Living equipment to the Military Medical Clinical Center of Western region

Lviv (MOD)

3.2.5 Additional third (and last) Work Package of Recreation and rehabilitation equipment for a total value 33,257.60 EUR has been agreed on. Procurement has started and equipment delivery and installation is planned by the mid of December 2016.



Example of equipment being procured for Lviv Military Hospital

Other Facilities

3.2.6 Agreement has been reached for the procurement of rehabilitation equipment for Irpin (MoD) and V. Liubin (MSP) in 2017.





Examples of equipment being thought

Initiative B2: Provision of equipment for prosthetics centres

3.2.7 Recognizing that the security sector health network is not dealing with the provision of prosthesis and that this services is provided either under the umbrella of the Ministry of Social Policy or by the private sector and recognizing the need to improve either the capability or the quality of services proposed, funding will be provided for the provision of equipment and the facilitation of technology transfer as appropriate.

Ukrainian Research Institute for Prostheses (URIP) Design, Prosthetic Building and Work Ability Rehabilitation

3.2.8 On 6 October 2016, NSPA informed Japan Embassy to Ukraine that the contract for procuring rehabilitation modular swimming pool was awarded to MEDITEC (Luxembourg) with anticipated delivery in March 2017.



Example of MEP with Lift

Initiative B3: Competencies Development of professional staff

3.2.9 In general, the continuous development of professionals and staff working in rehabilitation services is considered and supported as appropriate. On-the-job training, mentoring, scholarships, participation to conferences, train the trainer training, distance-learning and the development and conduct of short term courses to refresh and enhance skills and knowledge at management and experts level will be proposed and combined.

3.2.10 Ukrainian Society of Ergotherapy was officially registered on 13 June 2016 and the First Master curricula on PT (aligned with WCPT requirements) and OT (first in Ukraine according to WFOT requirements) was licensed in Ukraine by Ministry of Education and Science on June 23, 2016.

3.2.11 On 15 July 2016, a USAID international conference dedicated to the topic “Role of Physical therapy in the health system” was held. Dr Balazs briefed on achievements and main goals of Medical Rehabilitation Trust Fund in Ukraine.



USAID international conference dedicated to the topic “Role of Physical therapy in the health system”

3.2.12 From 01 October to 02 December 2016, three Ukrainian specialists will attend two-months training for “physical therapists/specialists of physical rehabilitation” at the Rehabilitation Clinic of East Tallinn Central Hospital and Tallinn Health Care College (Tallinn, Estonia). All specialists have qualification of “physical therapy/specialist of physical rehabilitation”. Their participation is funded both by Estonia and the NATO Trust Fund.

3.2.13 On 11 October 2016, a one-day International Medical Conference on Prosthetist and Orthotist Education in Ukraine in Research Institute for Prosthetics, Prosthetic Design and Rehabilitation, Kharkiv was organized and held by NSPA. Target audience was Ukrainian and international specialists in medical rehabilitation, especially in the field of Prosthetist and Orthotist profession. 80 specialists (prosthetists, physiotherapists, etc) from different Ukrainian Ministries (MOI, MODC, MSP, MOH, NG, etc.) attended the conference.





The International Medical Conference on Prosthetist and Orthotist Education in Ukraine in Research Institute for Prosthetics, Prosthetic Design and Rehabilitation, Kharkiv

3.2.14 A summary of supported training and educational events since project start is provided in the following table. Categories include Mental Health (MH), Physio-Therapist (PT) and Prosthetists/Orthotists (P/O). There were 2 events sponsored during the period for a total of 18.

| # | Organizer | Cat | What | Date | Location | Participants Number |
|---|--------------------------------|--------|--|----------------|------------------------|---------------------|
| 1 | UKR Volunteers | All | International Conference on "The Development, Standardization and Implementation of Tactical Medicine in Ukraine" | 19-21 Jan 2015 | Kiev, UKR | 100 |
| 2 | EUCOM & MILMED COE | MH | Workshop on Mental Health and Mild Traumatic Brain Injury | 24-25 Feb 2015 | Ramstein Air Base, DEU | 5 |
| 3 | UKR MoH | MH | Conference on Methodological and Legal Aspects of Diagnostics, Treatment and Social Care of Mental and Behavioural Disorders in Different Age Groups | 23-24 Apr 2015 | Kiev + 5 regions, UKR | 300 |
| 4 | NSPA, USA | PT, MH | Conference on Medical Rehabilitation and Mental Health Support | 28-30 Apr 2015 | Kiev, UKR | 200 |
| 5 | FR | MH | Lecture on psychological support to servicemen | 02 Jun 2015 | Kiev, UKR | 180 |
| 6 | UKR State Service for Veterans | MH | Conference "Comprehensive assistance for participants of ATO in UKR in integration to the civilian life" | 02 Jun 2015 | Kiev, UKR | 150 |
| 7 | Inter Com Red Cross | P/O | Course on "Lower Limb Amputee Rehabilitation" | Jun-Jul 2015 | On line Course | 9 |
| 8 | Ukrainian Catholic University | All | International conference "Physical Rehabilitation in Ukraine: New Model, | 04-06 Nov 2015 | Lviv, UKR | 100 |

| | | | | | | |
|----|---------------|------|---|------------------|--------------|-----|
| | | | International Standards, Efficient Practice" | | | |
| 9 | USA | SURG | Surgical Trauma Response Techniques Course for Ukrainian military surgeons at Yavoriv Training Range | 1-11 Feb 2016 | Yavoriv, UKR | 47 |
| 10 | NSPA, MSP | MH | Psychological "TF CBT TTT" course | 9-12 Feb 2016 | Kiev, UKR | 30 |
| 11 | NSPA, MSP | MH | Psychological "TF CBT TTT" course | 22-25 Mar 2016 | Odesa, UKR | 32 |
| 12 | UCU | PT | «Pan Ukrainian Forum for Neurorehabilitation and Medical and Social Examination» | 7-8 Apr 2016 | Lviv, UKR | 150 |
| 13 | NSPA, MOH | MH | Scientific-practical conference with international participation "From specialized psychiatric care to the system of mental health" | 14-15 Apr 2016 | Kiev, UKR | 300 |
| 14 | NSPA, TSU | MH | Psychological conference of "Social Work in the contexts of social changing" Department of the Faculty of Psychology KNU | 15-16 Apr 2016 | Kiev, UKR | 100 |
| 15 | NSPA, MOH | PT | Rehabilitation Course US Rehabilitation Mission (TTT) | 11-16 Jun 2016 | Kiev, UKR | 117 |
| 16 | NSPA, Croatia | MH | Psychological training course | 3-9 Jul 2016 | Croatia | 16 |
| 17 | NSPA, EST | PT | Training for "physical therapists/specialists of physical rehabilitation" | 1 Oct-2 Dec 2016 | Estonia | 3 |
| 18 | NSPA, MSP | P&O | International Medical Conference on Prosthetist and Orthotist Education in Ukraine | 11 Oct 2016 | Kharkiv, UKR | 80 |

3.2.15 A summary of supported professional visits is provided in the following table. There was no event sponsored during the period.

| # | Organizer | Cat | What | Date | Location | Participants Number |
|---|-----------|-------|--|----------------------|---------------|---------------------|
| 1 | NSPA | PT | Visit to EST Tallinn Hospital, Medical Rehabilitation System & Clinic | 26-29 Jan 2015 | Tallinn, EST | 3 |
| 2 | NSPA | PT | Visit to HUN Rehabilitation units in Central Military Hospital Budapest, and NATO Centre of Excellence for Military Medicine | 06-07 Jul 2015 | HUN | 2 |
| 3 | NSPA | P/O | Visit by ISPO SMEs | 31 Aug – 03 Sep 2015 | UKR | 3 |
| 4 | NSPA | PT | Visit by EST SMEs | 04-08 Oct 2015 | UKR | 4 |
| 5 | NSPA | PT | Visit to NATO Centre of Excellence for Military Medicine | 13 Nov 2015 | HUN | 2 |
| 6 | NSPA | PT/OT | Visit to medical rehabilitation facilities and educational institutions in Europe (Tallinn and Riga) | 14-18 Mar 2016 | LAT, EST | 4 |
| 7 | NSPA | - | 21st steering meeting of the MHCWG in LUX | 7-11 Mar 2016 | Capellen, LUX | 2 |

3.2.16 In total, and considering the 80 3-days Mental Health seminars provided to demobilized soldiers under the NATO Trust Fund on resettlement in Ukraine, the following training and education metrics can be considered:

| Category | Events | Trainers | Practitioners | Servicemen |
|--------------|--------|----------|---------------|------------|
| P/O | 5 | 13 | 10 | - |
| PT | 15 | 128 | 450 | 1,400 |
| MH | 91 | 90 | 1,240 | 4,500 |
| Total | 102 | 200 | 1,700 | 5,900 |

3.2.16 Hungary still provides a VNC acting as Military Medical Advisor (MMA) to MoD. The MMA, Colonel Dr. Zoltan Vekerdi, visited Kiev from 21/09/2016 to 15/10/2016 during the reporting period for 25 days in total with a view to enhance the cooperation between Ukrainian military medical services and those in NATO. Originally planned for 6 months, HUN announced a prolongation of his mission until end 2016 and is investigating the possibility to prolong his mission more. Next regular visit is scheduled end of November.

Priorities for the MMA were to analyze the shortcomings / opportunities and to propose recommendations for reforming the Ukrainian military medical services, including policy and doctrine development with a view to align those to NATO ones. He is also participating as appropriate in the development of the NATO Trust Fund. During the period, MMA focused on:

- Advising on medical policy and doctrine issues.
- Advising on standardization in accordance with NATO medical support principles.

The participation of Ukrainian medical experts into the NATO standardization processes was reviewed, including their involvement into the COMEDS working and expert groups for further implementation of knowledge and skills into Ukrainian standardization. A local working group for developing standards interoperable with NATO was created. This WG also addresses policy and doctrine development. This also included consultation with and preparation of Ukrainian medical experts, selected to join COMEDS Working Groups and Expert Panels.

- Supporting the development of cooperation with the NATO Centre of Excellence for Military Medicine in Budapest, Hungary.

- Supporting the development of cooperation with USA on bringing a tactical/operational medical leadership program to Ukraine.

- Consulting with the Minister of Defence of Ukraine, Surgeon General, Member of the Parliament, Medical Adviser to the Minister of Defence, Deputy Head of the Medical Department, responsible for medical support of kinetic operations on the East of the country, Professors from the Military Medical Academy, Volunteers' Council at the Ministry of Defense of Ukraine, Association of Volunteers of Ukraine and Volunteers Help Charity, Director of MOD MIL-MED Department, Mil-Med Academy and US ODC.

3.2.17 On 12 October 2016, HUN VNC together with US-UK assessment team met with Mr Dolgov, Deputy Minister of Defence of Ukraine and General Verba, Director of Military Medical Department of MOD plus Colonel of medical service Horoshun, Head of Armed Forces Medical Service.

4. PROJECT FINANCE

4.1 Financial Summary.

A financial summary of project authorized credits, commitments and expenditures is at Annex A.

4.2 Status of contributions

A summary of pledges & contributions is provided in the following table. There was no additional contributors during the period.

| Country | Pledges & Contributions (EUR) | Year |
|--------------|-------------------------------|------|
| Bulgaria | 250,000 | 2015 |
| Finland | 40,000 | 2015 |
| Japan | 72,600 | 2016 |
| Netherlands | 200,000 | 2015 |
| Slovakia | 60,000 | 2015 |
| Sweden | 10,000 | 2015 |
| Turkey | 30,000 | 2015 |
| Turkey | 110,000 | 2016 |
| Total | 772,600 | |

In addition, Estonia confirmed an additional in-kind contribution with medical rehabilitation support to be provided to 30 servicemen in 2016 and 19 already supported previously. 4 other nations have provided important in-kind contributions: Lithuania, Estonia (SMEs), France (Support to Patients), Hungary (VNC) and USA (Support to patients and SMEs). Discussion in on-going for the NGO the League of Ukrainian Canadian Women to become a contributor to the project.

- **Public Diplomacy**

5.1 News and media coverage as well as visits/briefings related to the NATO Trust Fund on Medical Rehabilitation Project are summarized in the following tables. 50 relevant articles/press releases have been identified during the period.

| № | Date | Media Coverage |
|----------|-------------|--|
| 192 | 7 Apr 2016 | Estonia to go on providing rehabilitation treatment to Ukrainian soldiers http://www.leta.lv/eng/defence_matters_eng/defence_matters_eng/news/7368F742-74D6-4A2B-BC93-9D4BD44B39BA/ |
| 193 | 29 Apr 2016 | Wounded Ukrainian soldiers to receive treatment in Estonia http://news.err.ee/v/news/9c0ff0fd-236a-4316-b9b6-89f245634305/wounded-ukrainian-soldiers-to-receive-treatment-in-estonia |
| 194 | 30 Apr 2016 | ERR: Wounded Ukrainian soldiers to receive treatment in Estonia http://uatoday.tv/society/err-wounded-ukrainian-soldiers-to-receive-treatment-in-estonia-641120.html |
| 195 | 06 Jun 2016 | Foreign Ministers of Estonia and Ukraine visited Ukrainian military men who are undergoing rehabilitation in Seli rehabilitation center. http://www.estemb.kiev.ua/eng/news/aid-1049 |
| 196 | 01 Jul 2016 | In Brussels, presented the Trust Fund NATO-Ukraine for the rehabilitation of wounded at ATO http://www.5.ua/suspilstvo/u-briusseli-prezentuvaly-trastovyi-fond-natoukraina-dlia-medychnoi-reabilitatsii-poranenykh-v-ato-118683.html# |
| 197 | 05 Jul 2016 | 5 target NATO Trust Funds are a powerful mechanism for practical cooperation http://www.mil.gov.ua/news/2016/07/05/5-czilovih-trastovih-fondiv-nato-zalishayutsya-potuzhnim-praktichnim-mehanizmom-spivrobotnicztva--/ |
| 198 | 07 Jul 2016 | Program of Active Rehabilitation for ATO Soldiers https://spravedlyvist-ato.org.ua/programa-aktyvnoyi-reabilitatsiyi-voyiniv-ato/ |
| 199 | 08 Jul 2016 | NATO Summit in Warsaw without a breakthrough for Ukraine? http://www.bbc.com/ukrainian/politics/2016/07/160707_nato_summit_ukraine_vc |
| 200 | 12 Jul 2016 | The results of the Trust Fund NATO in physical rehabilitation (prosthetics) servicemen wounded in anti-terrorist operations http://www.mlsp.gov.ua/labour/control/uk/publish/category?cat_id=107177&page=2 |

| | | |
|-----|-------------|--|
| 201 | 13 Jul 2016 | The results of the NATO Trust Fund in physical rehabilitation (prosthetics) soldiers wounded in anti-terrorist operations http://naiu.org.ua/pidvedeno-pidsumky-roboty-trastovogo-fondu-nato-z-fizychnoyi-reabilitatsiyi-protezuвання-viyskovosluzhbovtiv-poraneniyh-v-antyterorystychnij-operatsiyi/ |
| 202 | 15 Jul 2016 | In Rio de Janeiro military representatives will compete in shooting and archery http://www.mil.gov.ua/news/2016/07/15/v-rio-de-zhanejro-zmagatimutsya-armijski-predstavniki-kulovoi-strilbi-ta-strilbi-z-luka--/ |
| 203 | 12 Jul 2016 | Assistance to Kiev from the US and NATO: The White house count program support for Ukraine http://www.eurointegration.com.ua/rus/articles/2016/07/12/7051954/ |
| 204 | 8 Jul 2016 | NATO Summit in Warsaw: without a breakthrough for Ukraine? http://www.bbc.com/ukrainian/ukraine_in_russian/2016/07/160708_ru_s_nato_summit_ukraine |
| 205 | 21 Jul 2016 | NATO Trust Fund for Ukraine: expectations and reality. http://news-front.info/2016/07/21/trastovyje-fondy-nato-dlya-ukrainy-ozhidaniya-i-realnost-aleksandr-moskal/ |
| 206 | 27 Jul 2016 | Japan plans to buy Ukrainian hospitals special medical equipment http://www.moz.gov.ua/ua/portal/pre_20160729_c.html |
| 207 | 1 Aug 2016 | Acting Minister of Health received carte blanche – Rozenko http://www.pravda.com.ua/news/2016/08/1/7116516/ |
| 208 | 1 Aug 2016 | Suprun represented by staff of the Ministry of Health http://health.unian.ua/country/1446807-suprun-predstavleno-kolektivu-ministerstva-ohoroni-zdorovya.html |
| 209 | 03 Aug 2016 | WARSAW SUMMIT: NATO door open for UKRAINE http://viysko.com.ua/journal/varshavs-ky-j-samit-dveri-nato-dlya-ukrayiny-vidkry-ti/ |
| 210 | 4 Aug 2016 | There will be healthy: in the Ministry of Health is a new team of reformers https://ukr.media/medicine/271012/ |
| 211 | 22 Aug 2016 | By Independence Day Trust Fund NATO handed rehabilitation equipment medical and social center of war veterans http://www.veteranshealth.com/#!blank/cbfph |
| | 23 Aug 2016 | Doctors of Kyiv region received modern equipment for the rehabilitation of Veterans ATO http://www.umj.com.ua/article/99753/mediki-kiyivshhini-otrimali-suchasne-obladnannya-dlya-reabilitatsiyi-veteraniv-ato?lang=uk |

| | | |
|-----|-------------|---|
| 212 | 23 Aug 2016 | By Independence Day Trust Fund NATO gave medical and social center of war veterans rehabilitation equipment http://www.kmu.gov.ua/control/uk/publish/article?art_id=249254138&cat_id=244276429 |
| 213 | 23 Aug 2016 | NATO Trust Fund passed rehabilitation center for war veterans modern equipment for physical rehabilitation. http://www.ukrinform.ua/rubric-society/2071316-trastovij-fond-nato-peredav-ukraini-obladnanna-dla-reabilitacii-voiniv.html |
| 214 | 23 Aug 2016 | By Independence Day Trust Fund NATO gave medical and social center of war veterans rehabilitation equipment http://www.moz.gov.ua/ua/portal/pre_20160823_a.html |
| 215 | 23 Aug 2016 | NATO Trust Fund gave Ukraine the equipment for the rehabilitation of war veterans http://ua.censor.net.ua/news/402874/trastovyji_fond_nato_peredav_ukrayini_obladnannya_dlya_reabilitatsiyi_veteraniv_viyiny |
| 216 | 23 Aug 2016 | Ukrainian soldiers - participants ATO will take part in the marathon in the United States Marine Corps http://censor.net.ua/news/402905/ukrainskie_voiny_uchastniki_ato_vperve_primut_uchastie_v_marafone_korpusa_morskoyi_pehoty_v_ssha |
| 217 | 23 Aug 2016 | Ukrainian military will take part in the marathon US Marine Corps http://uapress.info/ru/news/show/141858 |
| 218 | 23 Aug 2016 | Ukraine has received from the NATO military equipment for rehabilitation https://focus.ua/country/355793/ |
| 219 | 23 Aug 2016 | The NATO Trust Fund gave Ukraine facilities rehabilitation equipment https://radio24.ua/fond-nato-peredav-ukrayini-medobladnannya_n98274 |
| 220 | 25 Aug 2016 | NATO Trust Fund gives medical and social rehabilitation center Veterans equipment http://health.unian.ua/regnews/1486574-trastoviy-fond-nato-peredav-mediko-sotsialnomu-tsentru-veteraniv-reabilitatsiyne-obladnannya.html |
| 221 | 26 Aug 2016 | NATO Trust Fund passed rehabilitation equipment medical and social center of war veterans http://kor.gov.ua/node/14490 |
| 222 | 29 Aug 2016 | Medical and social center of rehabilitation equipment transferred from NATO http://visnik-press.com.ua/?p=64517 |

| | | |
|-----|-------------|--|
| 223 | 29 Aug 2016 | Minister of Defence Hanso wants to expand defence related cooperation with Ukraine http://www.kmin.ee/en/news/minister-defence-hanso-wants-expand-defence-related-cooperation-ukraine |
| 224 | 2 Sep 2016 | Cabinet appointed two deputy heads of the Ministry of Health http://www.unn.com.ua/uk/news/1598841-kabmin-priznachiv-trokh-zastupnikiv-golovi-moz |
| 225 | 03 Aug 2016 | WARSAW SUMMIT: NATO door open for UKRAINE http://viysko.com.ua/journal/varshavs-ky-j-samit-dveri-nato-dlya-ukrayiny-vidkry-ti/ |
| 226 | 23 Aug 2016 | Doctors of Kyiv region received modern equipment for the rehabilitation of Veterans ATO http://www.umj.com.ua/article/99753/mediki-kiyivshhini-otrimali-suchasne-obladnannya-dlya-reabilitatsiyi-veteraniv-ato?lang=uk |
| 227 | 23 Aug 2016 | By Independence Day Trust Fund NATO gives medical and social center of war Veterans rehabilitation equipment http://www.moz.gov.ua/ua/portal/pre_20160823_a.html |
| 228 | 25 Aug 2016 | NATO Trust Fund gives medical and social rehabilitation center Veterans equipment http://health.unian.ua/regnews/1486574-trastoviy-fond-nato-peredav-mediko-sotsialnomu-tsentru-veteraniv-reabilitatsiyne-obladnannya.html |
| 229 | 02 Sep 2016 | NATO Trust Funds provide Ukraine hospitals with modern equipment http://www.vz.kiev.ua/ru/trastovi-fondy-nato-zabezpechuyut-gospitali-ukrayiny-suchasnym-obladnannjam/ |
| 230 | 16 Sep 2016 | Egor Bozhok, Acting Head of Mission of Ukraine to NATO Next stop for Ukraine - the club of the most compatible partners Alliance http://www.ukrinform.ua/rubric-politycs/2084589-egor-bozok-vikonuvac-obovazkiv-glavi-misii-ukraini-pri-nato.html |
| 231 | 27 Sep 2016 | Three ATO serviceman received assistive device for prosthetic products within the framework of the NATO Trust Fund of rehabilitation http://www.mlsp.gov.ua/labour/control/uk/publish/article?art_id=195097&cat_id=107177 |
| 232 | 27 Sep 2016 | Ukrainian, wounded in battle with the army of the Russian Federation, have new hands http://qha.com.ua/ua/suspilstvo/ukraintsi-poraneni-v-boyah-z-armi-yu-rf-otrimali-novi-ruki/11197/ |
| 233 | 27 Sep 2016 | NATO Trust Fund has provided prostheses for a three Ukrainian ATO participants http://asn.in.ua/ua/news/news/63493-trastovyji-fond-nato-obespechil-protezami-trekh-uk.html |

| | | |
|-----|-------------|---|
| 234 | 27 Sep 2016 | Three ATO participants received assistive devices to prosthetic products within the framework of the NATO Trust Fund of rehabilitation http://www.mil.gov.ua/news/2016/09/27/troe-uchasnikiv-ato-otrimali-dopomizhni-pristroi-do-proteznih-virobiv-v-ramkah-proektu-trastovogo-fondu-nato-z-medichnoi-reabilitacii/ |
| 235 | 28 Sep 2016 | NATO transferred assistive devices for artificial limbs for three ATO servicemen http://zik.ua/news/2016/09/28/nato_peredalo_trom_biytsyam_ato_dopo_mizhni_prystroi_dlya_proteziv_902932 |
| 236 | 28 Sep 2016 | NATO Trust Fund rehabilitation continues to assist veterans traumatized in ATO http://ua.interfax.com.ua/news/general/372984.html |
| 237 | 28 Sep 2016 | Help from NATO to ATO members http://dsvv.gov.ua/aktualni-pytannya/dopomoha-vid-nato-uchasnykam-ato.html |
| 238 | 28 Sep 2016 | NATO transferred three assistive devices for artificial limbs for ATO servicemen http://wave.leopolis.news/nato-peredalo-trom-bijtsyam-ato-dopomizhni-prystroyi-dlya-proteziv/ |
| 239 | 06 Oct 2016 | Help from the ALLIANCE. Step one http://ukurier.gov.ua/uk/articles/dopomoga-vid-alyansu-krok-pershij/ |
| 240 | 13 Oct 2016 | What projects discussed at the meeting of the Inter-Parliamentary Council Ukraine-NATO https://hromadskeradio.org/programs/rankova-hvylya/my-ratyfikuvany-novi-ugody-na-zasidanni-ukrayina-nato-ganna-gopko |
| 241 | 20 Oct 2016 | From Germany to Malta, which the EU to help Ukraine, and which - feigning support http://www.euointegration.com.ua/articles/2016/10/20/7056180/ |

6. SUMMARY

6.1 The following achievements have already been made:

| WP | Initiatives | Beneficiaries / Target / Achievements | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|---|--|---------------|------------|----------|---------------|------------|-----|---|----|----|---|----|----|-----|-----|-------|----|----|----|-------|-------|--------------|-----|-----|-------|
| A - Support to Patients | 1- Provision of Medical Rehabilitation services (MR) to include Assistive Devices (AD) | 127 MR 11 AD | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2- Provision of vocational rehabilitation services | 12 Servicemen+1woman | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3- Provision of rehabilitation services through sport for community ("Back to Live" Programme) and elite | 3 sport camp held (out of 17 Camps) 60 patients- 30 servicemen and 30 civilians | | | | | | | | | | | | | | | | | | | | | | | | |
| B - Support to the System | 1- Provision of equipment to appropriate medical rehabilitation facilities | 1. Lviv Military Hospital (MOD) - "Occupational therapy kitchen", "Wheelchair workshop", "Aids to Daily living", "Recreation and rehabilitation equipment" (under procurement) – From June 2016 to November 2016 2. N. Sanchary medical Centre (NG) – June 2016 3. Tsybli (MoH) – August 2016 | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2- Provision of equipment and facilitation of technology transfer and best practices to appropriate prostheses centres and Research Scientific Institutes | 1. Kharkiv institute of prosthesis: Modular exercise pool under procurement- Completion end March 2017 | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3- Competencies development of professional staff involved in physical and psychological rehabilitation and in the provision of prosthesis | The number of events and trainers/practitioners and servicemen supported is summarized in the following table <table border="1"> <thead> <tr> <th>Category</th> <th>Events</th> <th>Trainers</th> <th>Practitioners</th> <th>Servicemen</th> </tr> </thead> <tbody> <tr> <td>P/O</td> <td>5</td> <td>13</td> <td>90</td> <td>-</td> </tr> <tr> <td>PT</td> <td>15</td> <td>128</td> <td>450</td> <td>1,400</td> </tr> <tr> <td>MH</td> <td>91</td> <td>90</td> <td>1,240</td> <td>4,500</td> </tr> <tr> <td>Total</td> <td>102</td> <td>200</td> <td>1,700</td> <td>5,900</td> </tr> </tbody> </table> <p>PT, OT, O/T recognized as new profession in Ukraine in 2016. Ukrainian Society of Ergotherapy officially registered on 13 June 2016. Military Medical Services Reform to include doctrine, education and standards supported via Mil Med Adviser (HUN) Signature of educational cooperation agreements between UCU and LAT/EST First Master curricula on PT (aligned with WCPT requirements) and OT (first in Ukraine according to WFOT requirements) licensed in Ukraine by Ministry of Education and Science on June 23, 2016.</p> | Category | Events | Trainers | Practitioners | Servicemen | P/O | 5 | 13 | 90 | - | PT | 15 | 128 | 450 | 1,400 | MH | 91 | 90 | 1,240 | 4,500 | Total | 102 | 200 | 1,700 |
| Category | Events | Trainers | Practitioners | Servicemen | | | | | | | | | | | | | | | | | | | | | | |
| P/O | 5 | 13 | 90 | - | | | | | | | | | | | | | | | | | | | | | | |
| PT | 15 | 128 | 450 | 1,400 | | | | | | | | | | | | | | | | | | | | | | |
| MH | 91 | 90 | 1,240 | 4,500 | | | | | | | | | | | | | | | | | | | | | | |
| Total | 102 | 200 | 1,700 | 5,900 | | | | | | | | | | | | | | | | | | | | | | |

6.3 Coordination of activities with UKR and other international stakeholders involved on a bi-lateral basis are actively be pursued and a register of training and educational events will continue to be maintained and shared on a monthly basis between stakeholders.

6.4 UKR leadership continues to demonstrate a high level of commitment to the project. It is actually considered by top Ukrainian officials as one of the highest priorities for Ukraine.

6.5 Using NATO Trust Fund funding, the next period will focus on:

- Initiative A1: Access to medical rehabilitation services and assistive devices out of country, provision of Cosmetic hooks and Gloves from Ottobock company for two servicemen and 2 training hooks for Kharkiv institute of prosthesis.

Access to medical rehabilitation services in BUL Military Hospital KAT, support in signing processes of BUL Protocol between Bulgaria and Ukraine.

Access to medical rehabilitation services in the US for two servicemen (Petrakovsky and Zagasylo [US ODC]).

- Initiative A2: Access to vocational rehabilitation services for next group of servicemen.
- Initiative A3: Access to sport rehabilitation services for next camps (30 servicemen and 30 civilians) from November to January.

Access to sport rehabilitation, events for Elite:

- 4 disabled and injured servicemen on 30 October 2016, will participate in US Marines Corps Marathon;
- September 2017 Invictus Games, 1 or 2 disabled servicemen (TBD)

- Initiative B1: Delivery of appropriate equipment to Lviv Military Hospital.
- Initiative B2: Provision of appropriate equipment to Kharkiv facility.
- Initiative B3: On 25-27 October 2016, participation of PS (with presentation) in 2nd annual Medical Symposium "Warrior care in the 21st century", Florida, Tampa

Organization of Education for PT round table/conference to be held in Kiev or Lviv Eastern 2017.

**ANNEX A
PERIODIC REPORT No3
1 APRIL 2016 – 30 JUNE 2016**

**FINANCIAL SUMMARY
FOR THE NATO TRUST FUND PROJECT IN UKRAINE
ON MEDICAL REHABILITATION PROJECT
NATO CIVIL BUDGET
FOR THE PERIOD ENDING 30 JUNE 2016**

| | | | | | | | |
|--|---------------------------|---------------------------|------------------------------|----------------------|---------------------|------------------------------|-------------|
| Operational costs | | | | | EUR | 552,500.00 | |
| Administrative costs NSPA | | | | | EUR | 82,500.00 | |
| Feasibility costs NSPA | | | | | EUR | 50,000.00 | |
| TOTAL ESTIMATED PROJECT COSTS | | | | | EUR | 685,000.00 | |
| | | | | | | | |
| DESCRIPTION | INITIAL BUDGET EUR | CURRENT BUDGET EUR | AUTHORISED BUDGET EUR | COMMITTED EUR | PAYMENTS EUR | AVAILABLE BALANCE EUR | NOTE |
| Management Costs | | | | | | | |
| Administrative costs NSPA | | 82,500.00 | 82,500.00 | 82,500.00 | 82,500.00 | 0.00 | |
| Travel | | 12,500.00 | 12,500.00 | 12,481.73 | 2,036.62 | 18.27 | |
| Sub Total Management Costs | | 95,000.00 | 95,000.00 | 94,981.73 | 84,536.62 | 18.27 | |
| OPERATIONAL COSTS | | | | | | | |
| In-country project support | | | | | | | |
| Management support | | 26,400.00 | 35,600.00 | 35,189.84 | 33,611.51 | 410.16 | |
| Office expenses | | 2,000.00 | 2,000.00 | 2,000.00 | 200.00 | 0.00 | |
| Travel | | 8,000.00 | 7,300.00 | 6,238.87 | 5,585.91 | 1,061.13 | |
| Phase 1 : Gap Analysis Review | | | | | | | |
| Travel | | 10,000.00 | 10,000.00 | 9,238.51 | 5,838.51 | 761.49 | |
| Phase 2 : Implementation of Priority Activities | | | | | | | |
| Track A (assistance to users) | | 238,000.00 | 228,000.00 | 99,070.24 | 62,484.52 | 128,929.76 | |
| Track B (assistance to the system) | | 238,000.00 | 248,000.00 | 247,677.42 | 165,695.49 | 322.58 | |
| Sub Total Operational Costs | | 522,400.00 | 530,900.00 | 399,414.88 | 273,415.94 | 131,485.12 | |
| SUB-TOTALS | | 617,400.00 | 625,900.00 | 494,396.61 | 357,952.56 | 131,503.39 | |
| | | | | | | | |
| Feasibility | | | | | | | |
| SMEs | | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | |
| Sub Total Feasibility Costs | | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | |
| SUB-TOTALS | | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | |
| | | | | | | | |
| Contingency | | 17,600.00 | 9,100.00 | 971.60 | 0.00 | 8,128.40 | |
| | | | | | | | |
| PROJECT TOTALS | | 685,000.00 | 685,000.00 | 545,368.21 | 407,952.56 | 139,631.79 | |

The **Initial Budget** details the originally approved budget as presented in the project proposal, in line with the total budget recalled in the FMA and the EEA.

The **Current Budget** details the lastly approved revised budget, as presented in an addendum to the project proposal approved by the Lead Nation.

The **Authorized Budget** represents the current budget execution ceiling. The total authorized budget is fixed by the NATO Financial Controller and is calculated based on the lowest of cash or pledges provided by the contributing nations, either directly to NATO or to NSPA.

Committed details the value of the contracts placed by NSPA for the implementation of the project.

The **Payment** details the funds disbursed by NSPA for the implementation of the project and following previous commitments.

The **Available Balance** represents the arithmetic calculation of **Authorized Budget** minus **Committed** and details the amounts still available for the implementation of the project.

**ANNEX A
PERIODIC REPORT No3
1 APRIL 2016 – 30 JUNE 2016**

**FINANCIAL SUMMARY
FOR THE NATO TRUST FUND PROJECT IN UKRAINE
ON MEDICAL REHABILITATION PROJECT
NATO TRUST FUND BUDGET
FOR THE PERIOD ENDING 30 JUNE 2016**

| DESCRIPTION | INITIAL BUDGET EUR | CURRENT BUDGET EUR | AUTHORISED BUDGET EUR | COMMITTED EUR | PAYMENTS EUR | AVAILABLE BALANCE EUR | NOTE |
|---------------------------------------|---------------------|---------------------|-----------------------|------------------|-----------------|-----------------------|------|
| Management Costs | | | | | | | |
| Administrative costs NSPA | 160,000.00 | 160,000.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 | |
| Travel | 25,000.00 | 25,000.00 | 10,000.00 | 1,500.00 | 0.00 | 8,500.00 | |
| Sub Total Management Costs | 185,000.00 | 185,000.00 | 70,000.00 | 1,500.00 | 0.00 | 68,500.00 | |
| OPERATIONAL COSTS | | | | | | | |
| In-country project support | | | | | | | |
| Management support | 85,500.00 | 85,500.00 | 50,000.00 | 23,450.00 | 2,350.00 | 26,550.00 | |
| Office expenses | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | |
| Travel | 10,000.00 | 10,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | |
| Stream A : Support to patients | | | | | | | |
| A1 Medical rehab | 470,000.00 | 470,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | |
| A2 Vocational rehab | 50,000.00 | 50,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | |
| A3 Sport rehab for com | 280,000.00 | 280,000.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | |
| A4 Sport rehab for elite | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Stream B : Support to System | | | | | | | |
| B1 Support to med rehab units | 350,000.00 | 350,000.00 | 67,400.00 | 26,443.54 | 0.00 | 40,956.46 | |
| B2 Support to prosthesis centers | 200,000.00 | 200,000.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 | |
| B2 KARKHIV – JAP | 72,599.37 | 72,599.37 | 72,599.37 | 0.00 | 0.00 | 72,599.37 | |
| B3 Prof Dev | 150,000.00 | 150,000.00 | 40,000.00 | 7,000.00 | 0.00 | 33,000.00 | |
| Public Relations | 15,000.00 | 15,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | |
| Sub Total Operational Costs | 1,793,099.37 | 1,793,099.37 | 379,999.37 | 56,893.54 | 2,350.00 | 323,105.83 | |
| SUB-TOTALS | 1,978,099.37 | 1,978,099.37 | 449,999.37 | 58,393.54 | 2,350.00 | 391,605.83 | |
| Contingency | 21,900.63 | 21,900.63 | 0.63 | 0.00 | 0.00 | 0.63 | |
| Sub Total Contingency | 21,900.63 | 21,900.63 | 0.63 | 0.00 | 0.00 | 0.63 | |
| Bulgaria Contribution in kind | 250,000.00 | 250,000.00 | 250,000.00 | | | | |
| Sub Total Contribution in kind | 250,000.00 | 250,000.00 | 250,000.00 | | | | |
| PROJECT TOTALS | 2,250,000.00 | 2,250,000.00 | 700,000.00 | 58,393.54 | 2,350.00 | 391,606.46 | |

The **Initial Budget** details the originally approved budget as presented in the project proposal, in line with the total budget recalled in the FMA and the EEA.

The **Current Budget** details the lastly approved revised budget, as presented in an addendum to the project proposal approved by the Lead Nation.

The **Authorized Budget** represents the current budget execution ceiling. The total authorized budget is fixed by the NATO Financial Controller and is calculated based on the lowest of cash or pledges provided by the contributing nations, either directly to NATO or to NSPA.

Committed details the value of the contracts placed by NSPA for the implementation of the project.

The **Payment** details the funds disbursed by NSPA for the implementation of the project and following previous commitments.

The **Available Balance** represents the arithmetic calculation of **Authorized Budget** minus **Committed** and details the amounts still available for the implementation of the project.